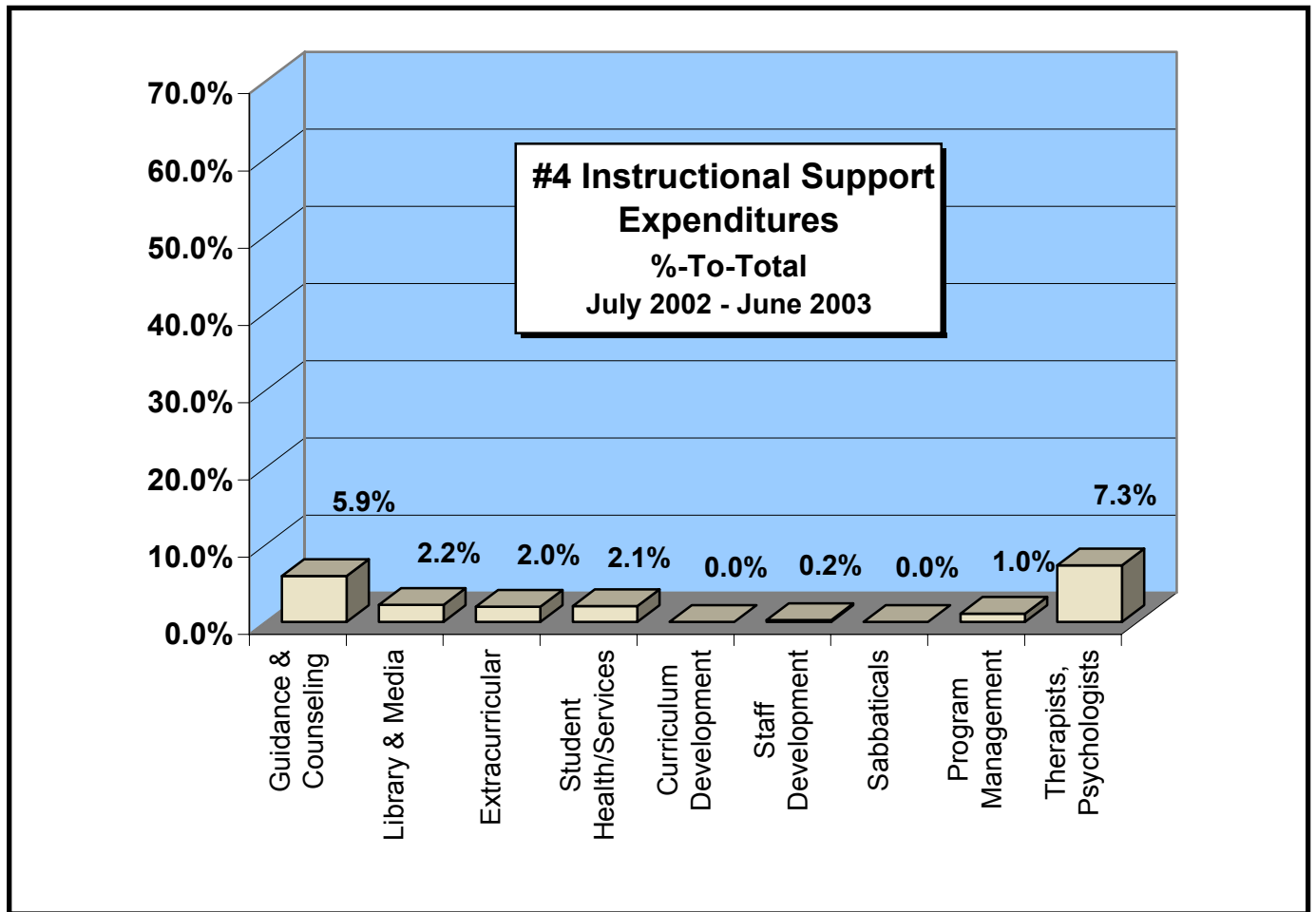


Rhode Island School for the Deaf



District Enrollment (ADM): 112	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$362,031	\$3,232	5.9%
Library & Media	\$135,178	\$1,207	2.2%
Extracurricular	\$120,276	\$1,074	2.0%
Student Health & Services	\$125,736	\$1,123	2.1%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$13,057	\$117	0.2%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$64,250	\$574	1.0%
Therapists, Psychologists, et al	\$447,216	\$3,993	7.3%
Instructional Support Expenditures	\$1,267,744	\$11,319	20.7%
Total District	\$6,120,738	\$54,649	100.0%